

| FY25 Preliminary Capital FY25 |                                    |                    |                                                                                                                 |
|-------------------------------|------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------|
| BMS                           | Capital Item                       | Amount             | Notes                                                                                                           |
|                               | Card swipes on access doors        | \$15,232           | Security- needs to be upgraded                                                                                  |
|                               | Roof Replacement Shingles          | \$800,000          | Old- Needs replacement-speaking with town admin. abt solar panels                                               |
|                               | Air Conditioning In Classrooms     | \$400,000          | Adding AC to classrooms                                                                                         |
|                               | IT Support                         | \$135,500          | 105 Chromebooks, 25 IPADS for Special Education, 65 IPADS for K and 1 4 Projectors, and Network Switches        |
|                               | Intercom System                    | \$26,000           | Replace system that has had recent failures - Safety                                                            |
|                               | (2) 4 Insert Steam Tables          | \$9,000            | Replacement Steam Tables needed for Cafeteria                                                                   |
|                               |                                    | <b>\$1,385,732</b> |                                                                                                                 |
|                               |                                    |                    |                                                                                                                 |
| BES                           | Capital Item                       | Amount             | Notes                                                                                                           |
|                               | Replacement of Cafeteria Floor     | \$20,000           | Safety- very slippery                                                                                           |
|                               | Replacement of Library Roof        | \$500,000          | Leaks and deteriorating                                                                                         |
|                               | Plumbing in bathrooms              | \$7,000            | Old piping                                                                                                      |
|                               | Repave Parking lot                 | \$50,000           | Unsafe lots of holes and cracks, kids walk from front of building to play ground                                |
|                               | Remodel Bathroom                   | \$150,000          | Old and needs updating                                                                                          |
|                               | Replace Misc. Playground Equipment | \$30,000           | Playground Equipment needs to be replaced                                                                       |
|                               | IT Support                         | \$168,250          | 105 Chromebooks, 25 IPADS for Special Education, 110 for K and 1, 4 Projectors, and Network Switches            |
|                               | Two Hot Water Boilers              | \$500,000          | Replacement of Two Hot Water Boilers- per facility assessment- end of useful life                               |
|                               |                                    | <b>\$1,425,250</b> |                                                                                                                 |
|                               |                                    |                    |                                                                                                                 |
| Tahanto                       | Capital Item                       | Amount             | Notes                                                                                                           |
|                               | Lawn Mower                         | \$5,000            | Broken, need to replace                                                                                         |
|                               | Paving of Walkway                  | \$22,000           | Not ADA Compliance                                                                                              |
|                               | Floor Scrubber                     | \$8,000            | Custodial Cleaning- Need additional floor scrubber, have one 1st floor not second, too large to fit in elevator |
|                               | Refurbish Track                    | \$150,000          | Old and needs to be done, including long jump and shot put                                                      |

|  |                                |             |                                                                                                           |
|--|--------------------------------|-------------|-----------------------------------------------------------------------------------------------------------|
|  | Replacement of Water Heater    | \$4,000     | Science wing water heaters need to be replaced                                                            |
|  | Non Student Device Replacement | \$40,000    | Teacher laptops, and other HW Replacements                                                                |
|  | IT Support                     | \$153,000   | 105 Chromebooks, 85 Laptops, 8 Projector Replacements( 4 interactive, 4 non interactive, Network Switches |
|  | Auditorium Projector           | \$15,000    | Aging system - needs replacement                                                                          |
|  | Security/Swipe Card System     | \$55,000    | Aging system - Needs to be Upgraded                                                                       |
|  | Replacement (stage)            | \$47,000    | Needs Replacement, year 1 of 3                                                                            |
|  | Auditorium/Music Sound Systems | \$45,000    | Needs Replacement, year 1 of 3                                                                            |
|  | Auditorium Light Replacement   | \$8,000     | Replaced with LED's and Lift Rental                                                                       |
|  | Purchase Storage Unit          | \$6,000     | Storage Unit needed for Supplies                                                                          |
|  |                                | \$558,000   |                                                                                                           |
|  |                                | \$3,368,982 |                                                                                                           |
|  |                                |             |                                                                                                           |
|  | Berlin                         | \$1,585,105 |                                                                                                           |
|  | Boylston                       | \$1,783,877 |                                                                                                           |